



## Six Years at a Glance

(Rupees in thousand)

<b>Trading Results</b>		<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
Sales-Net		3,312,662	4,244,660	3,303,592	1,899,206	2,490,837	1,889,855
Gross profit		831,572	1,436,728	1,041,655	384,523	663,050	444,802
Operating profit		657,211	1,240,463	898,430	300,129	560,846	363,252
Profit/ (Loss) before tax		663,672	1,278,246	946,599	318,288	585,267	375,980
Net profit/(Loss) after tax		488,829	868,353	624,217	220,262	390,404	263,218
<b>Balance Sheet</b>							
Share capital		260,000	260,000	260,000	260,000	260,000	260,000
Reserves		826,871	1,066,042	977,688	821,472	809,210	808,806
Property, plant and equipment		677,755	618,596	623,906	504,531	526,874	559,660
Non current assets		17,716	3,654	3,721	3,820	3,969	3,705
Long term liabilities		29,869	6,680	6,372	4,839	3,948	3,736
Deferred liabilities		70,147	65,103	62,103	64,737	72,037	81,817
<b>Investor Information</b>							
Sales growth	%	(22)	28	74	(24)	32	(27)
Gross profit growth	%	(42)	38	171	(42)	49	(37)
Pre tax profit growth	%	(48)	35	197	(46)	56	(40)
Net profit after tax growth	%	(44)	39	183	(44)	48	(38)
Gross profit ratio	%	25	34	32	20	27	24
Operating profit ratio	%	20	29	27	16	23	19
Profit before tax ratio	%	20	30	29	17	23	20
Profit after tax ratio	%	15	20	19	12	16	14
Return on capital employed	%	63	96	77	30	55	36
Inventory turnover	Times	12.68	9.09	12.29	9.21	8.89	5.21
Total assets turnover	Times	2.01	2.47	2.08	1.45	1.80	1.27
Fixed assets turnover	Times	4.76	6.82	5.26	3.74	4.69	3.35
Return on assets	%	29.64	50.60	39.24	16.81	28.28	17.70
Long term debts: Equity ratio		-	-	-	-	-	-
Current ratio		2.06 : 1	3.44 : 1	3.38 : 1	5.03 : 1	3.61 : 1	2.78 : 1
Financial charges coverage	Times	30.49	1161.39	1106.99	226.84	350.22	37.18
<b>Pay out</b>							
Dividend Rs. per share	Rs.	20.00	33.00	23.00	10.00	13.00	10.00
Earning per share (after tax)	Rs.	18.80	33.40	24.01	8.47	15.02	10.12
Breakup value	Rs.	41.80	51.00	47.60	41.60	41.12	41.11
Return on equity	%	44.98	65.48	50.43	20.37	36.51	24.63
Dividend cover	%	106.38	98.80	95.79	118.06	86.55	98.78